

Free City College Oversight Committee

Agenda



Members: Eileen Mariano (Co-Chair), Brigitte Davila (Co-Chair), Dr. Lisa Cooper Wilkins, Nikki Hatfield, Win-Mon Kyi, Angelica Campos, Supervisor Gordon Mar, Joanna Feit, Maria Su, Alisa Messer, Christopher Brodie, Tyler Wu, Conny Ford, Malinalli Villalobos, Calvin Quock

Date and Time: Wednesday, May 11th, 2022, 3:00pm-5:00pm

Location: [Zoom Webinar Meeting Link](#); or Join by Telephone: 1-669-900-6833; Webinar ID: 825 3540 5259

- I. Call to Order and Roll Call**
- II. Adoption of the Agenda**
Discussion and action required
- III. General Public Comments**
This item allows members of the public to comment generally on matters within the oversight committee's purview that are not on the agenda.
- IV. Resolution to Allow Teleconferenced Meetings Under CA Government Code Section 54953(e)**
Discussion and action required
- V. Review and Approval of March 2022 Minutes**
Discussion and action required
- VI. City College Update**
Discussion only
Speaker: City College
- VII. Discussion of Free City Funds**
Discussion Only
Speaker: DCYF
- VIII. Future Agenda Items and Member Comments**
Discussion Only
- IX. Adjournment**
Action required

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils, and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review. For information on your rights under the Sunshine Ordinance (Chapters 67 of the San Francisco Administrative Code) or to report a violation of the ordinance, please contact: Sunshine Ordinance Task Force Administrator

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place

San Francisco, CA 94102-4683

415-554-7724 (Office); 415-554-7854 (Fax)

E-mail: SOTF@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Task Force, the San Francisco Public Library and on the City's website at www.sfgov.org. Copies of explanatory documents are available to the public online at <http://www.sfbos.org/sunshine> or, upon request to the Commission Secretary, at the above address or phone number.

LANGUAGE ACCESS

Per the Language Access Ordinance (Chapter 91 of the San Francisco Administrative Code), Chinese, Spanish and or Filipino (Tagalog) interpreters will be available upon request. Meeting Minutes may be translated, if requested, after they have been adopted by the Commission. Assistance in additional languages may be honored whenever possible. To request assistance with these services please contact Emily Davis at 415-554-8991 or Emily.Davis@dcyf.org at least 48 hours in advance of the hearing. Late requests will be honored if possible.

ACCESSIBLE MEETING POLICY

Per the Americans with Disabilities Act and the Language Access Ordinance, Chinese, Spanish, Filipino (Tagalog), and/or American Sign Language interpreters will be available upon request. Additionally, every effort will be made to provide assistive listening devices and meeting materials in alternative formats (braille or large print). Minutes may be translated after they have been adopted by the Commission. For all these requests, please contact Emily Davis, Community Engagement Associate at least 72 hours before the meeting at 415-554-8991. Late requests will be honored if possible. The hearing room is wheelchair accessible

In order to assist the City's efforts to accommodate persons with severe allergies, environmental illnesses, multiple chemical sensitivity or related disabilities, attendees at public meetings are reminded that other attendees may be sensitive to various chemical-based products. Please help the City to accommodate these individuals.

LOBBYIST ORDINANCE

Individuals and entities that influence or attempt to influence local legislative or administrative action may be required by the San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100] to register and report lobbying activity. For more information about the Lobbyist Ordinance, please contact the San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.

CHINESE

如對會議有任何疑問，請致電415-557-9942查詢。當會議進行時，嚴禁使用手機及任何發聲電子裝置。會議主席可以命令任何使用手機或其他發出聲音裝置的人等離開會議場所。

了解你在陽光政策下的權益

政府的職責是為公眾服務，並在具透明度的情況下作出決策。市及縣政府的委員會，市參事會，議會和其他機構的存在是為處理民眾的事務。本政策保證一切政務討論都在民眾面前進行，而市政府的運作也公開讓民眾審查。如果你需要知道你在陽光政策 (San Francisco Administrative Code Chapter 67) 下擁有的權利，或是需要舉報違反本條例的情況，請聯絡：

陽光政策 專責小組行政官

地址：City Hall – Room 244 1 Dr. Carlton B. Goodlett Place

San Francisco, CA 94102-4683

電話號碼:415-554-7724；傳真號碼415- 554-5163

電子郵件: SOTF@sfgov.org

陽光政策的文件可以通過陽光政策專責小組秘書、三藩市公共圖書館、以及市政府網頁www.sfgov.org等途徑索取。民眾也可以到網頁<http://www.sfbos.org/sunshine>閱覽有關的解釋文件，或根據以上提供的地址和電話向委員會秘書索取。

語言服務

根據語言服務條例(三藩市行政法典第91章)，中文、西班牙語和/或菲律賓語（泰加洛語）傳譯人員在收到要求後將會提供傳譯服務。翻譯版本的會議記錄可在委員會通過後透過要求而提供。其他語言協助在可能的情況下也將可提供。上述的要求，請於會議前最少48小時致電415-557-9942或電郵至Brandon.Shou@dcyf.org 向委員會秘書Brandon Shou提出。逾期提出的請求，若可能的話，亦會被考慮接納。

利便參與會議的相關規定

根據《美國殘疾人士法案》（Americans with Disabilities Act）與「語言服務條例」（Language Access Ordinance），中文、西班牙文、菲律賓文和/或美國手語傳譯員，須應要求，提供傳譯服務。另外，我們會盡一切努力予以提供輔助性聽力儀器及不同格式（點字印製或特大字體）的會議資料。翻譯版本的會議記錄可在委員會通過後予以提供。如有這些方面的請求，請在會議前七十二（72）小時致電 415-557-9942與Brandon Shou 聯絡。逾期所提出的請求，若可能的話，亦會接納。聽證室設有輪椅通道。

為了讓市政府更好照顧有嚴重過敏、因環境產生不適、或對多種化學物質敏感的病患者，以及有相關殘疾的人士，出席公眾會議時，請注意其他與會者可能會對不同的化學成分產品產生過敏。請協助市政府關顧這些個別人士的需要。

遊說者法令

依據「三藩市遊說者法令」（SF Campaign & Governmental Conduct Code 2.100）能影響或欲影響本地立法或行政的人士或團體可能需要註冊，並報告其遊說行為。如需更多有關遊說者法令的資訊，請聯絡位於 Van Ness 街25號 220室的三藩市道德委員會，電話號碼：415- 252-3100，傳真號碼 415-252-3112，網址：www.sfgov.org/ethics。

SPANISH

Para preguntas acerca de la reunión, por favor contactar el 415-934-4840. El timbrado de y el uso de teléfonos celulares, localizadores de personas, y artículos electrónicos que producen sonidos similares, están prohibidos en esta reunión. Por favor tome en cuenta que el Presidente podría ordenar el retiro de la sala de la reunión a cualquier persona(s) responsable del timbrado o el uso de un teléfono celular, localizador de personas, u otros artículos electrónicos que producen sonidos similares.

CONOZCA SUS DERECHOS BAJO LA ORDENANZA SUNSHINE

El deber del Gobierno es servir al público, alcanzando sus decisiones a completa vista del público. Comisiones, juntas, concilios, y otras agencias de la Ciudad y Condado, existen para conducir negocios de la gente. Esta ordenanza asegura que las deliberaciones se lleven a cabo ante la gente y que las operaciones de la ciudad estén abiertas para revisión de la gente. Para obtener información sobre sus derechos bajo la Ordenanza Sunshine (capítulo 67 del Código Administrativo de San Francisco) o para reportar una violación de la ordenanza, por favor póngase en contacto con:

Administrador del Grupo de Trabajo de la Ordenanza Sunshine (Sunshine Ordinance Task Force Administrator)
City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Oficina); 415-554-5163 (Fax);
Correo electrónico: SOTF@sfgov.org

Copias de la Ordenanza Sunshine pueden ser obtenidas del Secretario del grupo de Trabajo de la Ordenanza Sunshine, la Biblioteca Pública de San Francisco y en la página web del internet de la ciudad en www.sfgov.org. Copias de documentos explicativos están disponibles al público por Internet en <http://www.sfbos.org/sunshine>; o, pidiéndolas al Secretario de la Comisión en la dirección o número telefónico mencionados arriba.

ACCESO A IDIOMAS

De acuerdo con la Ordenanza de Acceso a Idiomas “Language Access Ordinance” (Capítulo 91 del Código Administrativo de San Francisco “Chapter 91 of the San Francisco Administrative Code”) intérpretes de chino, español y/o filipino (tagalo) estarán disponibles de ser requeridos. Las minutas podrán ser traducidas, de ser requeridas, luego de ser aprobadas por la Comisión. La asistencia en idiomas adicionales se tomará en cuenta siempre que sea posible. Para solicitar asistencia con estos servicios favor comunicarse con Prishni Murillo al 415-934-4840, o Prishni.Murillo@dcyf.org por lo menos 48 horas antes de la reunión. Las solicitudes tardías serán consideradas de ser posible.

POLITICA DE ACCESO A LA REUNIÓN

De acuerdo con la Ley sobre Estadounidenses con Discapacidades (Americans with Disabilities Act) y la Ordenanza de Acceso a Idiomas (Language Access Ordinance) intérpretes de chino, español, filipino (tagalo) y lenguaje de señas estarán disponibles de ser requeridos. En adición, se hará todo el esfuerzo posible para proveer un sistema mejoramiento de sonido y materiales de la reunión en formatos alternativos. Las minutas podrán

ser traducidas luego de ser aprobadas por la Comisión. Para solicitar estos servicios, favor contactar a Prishni Murillo, por lo menos 72 horas antes de la reunión al 415-934-4840. Las solicitudes tardías serán consideradas de ser posible. La sala de audiencia es accesible a silla de ruedas.

ORDENANZA DE CABILDEO

Individuos y entidades que influncian o intentan influenciar legislación local o acciones administrativas podrían ser requeridos por la Ordenanza de Cabildeo de San Francisco (SF Campaign & Governmental Conduct Code 2.100) a registrarse y a reportar actividades de cabildeo. Para más información acerca de la Ordenanza de Cabildeo, por favor contactar la Comisión de Ética: 25 de la avenida Van Ness, Suite 220, San Francisco, CA 94102, 415-252-3100, FAX 415-252-3112, sitio web: www.sfgov.org/ethics.

FILIPINO

Kung mayroon kayong mga tanong tungkol sa miting, mangyaring tumawag lang sa 415-554-8991. Ang pagtunog at paggammit ng mga cell phone, mga pager at kagamitang may tunog ay ipinagbabawal sa pulong. Paalala po na maaaring palabasin ng Tagapangulo ang sinumang may-ari o responsible sa ingay o tunog na mula sa cell-phone, pager o iba pang gamit na lumilikha ng ingay.

ALAMIN ANG INYONG MGA KARAPATAN SA ILALIM NG SUNSHINE ORDINANCE

Tungkulin ng Pamahalaan na paglinkuran ang publiko, maabot ito sa patas at madaling maunawaan na paraan. Ang mga komiyon, board, kapulungan at iba pang mga ahensya ng Lungsod at County ay mananatili upang maglingkod sa pamayanan. Tinitiyak ng ordinansa na ang desisyon o pagpapasya ay ginagawa kasama ng mamamayan at ang mga gawaing panglungsod na napagkaisahan ay bukas sa pagsusuri ng publiko. Para sa impormasyon ukol sa inyong karapatan sa ilalim ng Sunshine Ordinance (Kapitulo 67 sa San Francisco Administrative Code) o para mag-----report sa paglabag sa ordinansa, mangyaring tumawag sa Administrador ng Sunshine Ordinance Task Force .

City Hall – Room 244 1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4683
415-554-7724 (Opisina); 415-554-7854 (Fax)
E-mail: SOTF@sfgov.org

Ang mga kopya ng Sunshine Ordinance ay makukuha sa Clerk ng Sunshine Task Force, sa pampublikong aklatan ng San Francisco at sa website ng Lungsod sa www.sfgov.org. Mga kopya at mga dokumentong na nagpapaliwanag sa Ordinance ay makukuha online sa <http://www.sfbos.org/sunshine> o sa kahilingan sa Commission Secretary, sa address sa itaas o sa numero ng telepono.

PAG-ACCESS SA WIKA

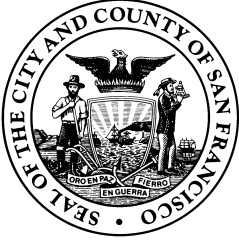
Ayon sa Language Access Ordinance (Chapter 91 ng San Francisco Administrative Code), maaaring mag-request ng mga tagapagsalin sa wikang Tsino, Espanyol, at/o Filipino (Tagalog). Kapag hiniling, ang mga kaganapan ng miting ay maaring isalin sa ibang wika matapos ito ay aprobahan ng komiyon. Maari din magkaroon ng tulong sa ibang wika. Sa mga ganitong uri ng kahilingan, mangyaring tumawag sa Clerk ng Commission Emily Davis sa 415-554-8991, o Emily.Davis@dcyf.org sa hindi bababa sa 48 oras bago mag miting. Kung maari, ang mga late na hiling ay posibleng pagbibigyan.

PATAKARAN PARA SA PAG-ACCESS NG MGA MITING

Ayon sa batas ng Americans with Disabilities Act at ng Language Access Ordinance, maaaring mag-request ng mga tagapagsalin wika sa salitang Tsino, Espanyol, Filipino o sa may kapansanan pandinig sa American Sign Language. Bukod pa dito, sisikapin gawan ng paraan na makapaglaan ng gamit upang lalong pabutihin ang inyong pakikinig at maibahagi ang mga kaganapan ng miting sa iba't ibang anyo (braille o malalaking print). Ang mga kaganapan ng miting ay maaaring isalin sa ibang wika matapos ito ay aprobahan ng komiyon. Sa mga ganitong uri ng kahilingan, tumawag po lamang kay Emily Davis sa 415-554-8991. Magbigay po lamang ng hindi bababa sa 72 oras na abiso bago ng miting. Kung maaari, ang mga late na hiling ay posibleng tanggapin. Ang silid ng pagpupulungan ay accessible sa mga naka wheelchair.

LOBBYIST ORDINANCE

Ayon sa San Francisco Lobbyist Ordinance [SF Campaign & Governmental Conduct Code 2.100], ang mga indibidwal o mga entity na nag iimpluensiya o sumusubok na mag impluensiya sa mga lokal na pambatasan o administrative na aksyon ay maaaring kailangan mag-register o mag-report ng aktibidad ng lobbying. Para sa karagdagan na impormasyon tungkol sa Lobbyist Ordinance, tumawag lamang po sa San Francisco Ethics Commission at 25 Van Ness Avenue, Suite 220, San Francisco, CA 94102, (415) 252-3100, FAX (415) 252-3112, website: www.sfgov.org/ethics.



Free City College Oversight Committee

Minutes



Members: Eileen Mariano (Co-Chair), Brigitte Davila (Co-Chair), Dr. Lisa Cooper Wilkins, Nikki Hatfield, Win-Mon Kyi, Angelica Campos, Supervisor Gordon Mar, Jennifer Fong, Maria Su, Alisa Messer, Christopher Brodie, Tyler Wu, Conny Ford, Malinalli Villalobos, Calvin Quock

Date and Time: Wednesday, March 9th, 2022, 3:30pm-5:00pm

Location: [Zoom Webinar Meeting Link](#); or Join by Telephone: 1-669-900-6833; Webinar ID: 825 3540 5259

I. Call to Order and Roll Call

- A. Meeting called to order at 3:32 PM.
- B. Members Present: Calvin Quock, Angelica Campos, Jennifer Fong, Alisa Messer, Eileen Mariano, Maria Su, Gordon Mar, Win-Mon Kyi, Chris Brodie, Tyler Wu, Conny Ford, Dr. Lisa Cooper Wilkins, Brigitte Davila
- C. Members Absent: Nikki Hatfield, Malinalli Villalobos

II. Adoption of the Agenda

- A. Agenda adopted. Member Messer abstained.
- B. Member Ford asked question regarding action item.
- C. Member Tyler Wu motioned; Member Su seconded.

III. General Public Comments

- A. No public comment.

IV. Resolution to Allow Teleconferenced Meetings Under CA Government Code Section 54953(e)

- A. Resolution adopted. Messer motioned, Su seconded.

V. Review and Approval of January 2022 Minutes

- A. Member Comments & Questions:
 - Member Messer commented on lack of continuity of action items. Member Wu requested to aggregate all action items and shared with Committee to hold accountability.
 - Member Ford asked clarifying question regarding discussion of impact of student fees.
- B. Member Wilkins motioned, Member Conny seconded. Chair Davila abstain. Minutes approved.

VI. Free City Fall 2021 Update

- A. Dr. Lisa Cooper Wilkins shared the presentation on enrollment metrics. And confirmed that she is the main point of contact for City College.
- B. Member Comments & Questions
 - Member Ford asked Member Wilkins for her contact information. Concerned about Fees and structure, how it works for students. Has not seen a study or report that says that fees they do what they are supposed. They only deter potential students and frustrate students. How many students took advantage of the waiver? Are there students out there that did not take advantage? Member Wilkins shared there are studies that other institutions have done. Liz Leiserson will curate some information to share with the committee. Member Wilkins shared that some institutions have identified a threshold for fees.
 - Member Messer shared her appreciation to Member Wilkins on the information provided.

- Member Quock asked if there is a way to look at enrollment data by program, to see which programs have high enrollment by FCC students, and to ensure there's enough sections to meet student demands. Liz Leiserson replied that the data cannot be provided because students at community colleges do not always necessarily belong to a program.
- Member Wu asked Member Wilkins for initial reactions to data. Member Wilkins shared she is excited about intentional equity strategies to help the program do what it is intended to do.
- Member Messer asked if we understand why the data shows more students not using FCC than are. When is the RP report to be completed? Member Wilkins stated that anticipated completion at the end of Spring Semester. Hope to share a presentation at next oversight committee meeting. Liz Leiserson said student data has been changing since the pandemic due to many external variables.
- Member Mar asked what the Fall enrollment looked at prior two years. What is the college projecting for future semesters regarding enrollment? Member Wilkins stated an adhoc committee formed to try to improve enrollment due to pandemic. The committee shared data that showed decline over time from last Fall to this past Fall Semester. It is too early to tell for Spring, but still seeing some decline. The variables continue to change; this was a statewide trend.
- Chair Davila asked if we could start collecting data now as things level off regarding the pandemic. Liz Leiserson stated that yes, they are starting to collect data.

VII. Free City Funds and Reserve

A. Member Calvin Quock shared the report.

B. Member Comments and Questions

- Member Mar stated there was not a shown increase in the reserve in academic year 21-22. Would expect there would be an increase in the reserve due to the allocation increase and decline in enrollment. There is also no increase in the projected ending balance of the reserve. Member Quock replied that as outlined in the MOU, any increases in the reserve currently are based on any funds that haven't yet been spent. The projected ending balance is contingent on the final amount of annual spending as shown in the audit. Member Quock will find out and let the committee know when the final audit results are complete, which may be later in the calendar year. Member Mar and Member Messer asked Director Su about withdrawal of the \$1M reserve fund. Director Su stated that DCYF is still working with the Controller's Office and Mayor's Office and will report back.

VIII. Use of Free City Funds

A. Jay Liao shared the presentation.

B. Chair Davila asked if there can be more enrollment and registration staff, and if that would be an eligible use of funds. Jay Liao will follow-up. Member Fong agreed.

C. Member Ford requested a report at next meeting regarding standing fees for FCC students.

D. Member Kyi requested to meet earlier than June. Revisit demographic topics and expand FCC, and the reserves that we re moved around. Asked for subcommittees.

E. Member Messer agreed to meet sooner rather than later. Encouraged everyone to look at FCC annual report.

IX. Future Agenda Items and Member Comments

Tabled for the next meeting.

X. Adjournment

Meeting adjourned at 5:08pm.



City College of San Francisco Spring 2022 Update

FCC OVERSIGHT COMMITTEE MEETING

WEDNESDAY

MAY 11, 2022

Dr. Lisa Cooper Wilkins

Overview

- Spring 2022 FFC Program Participation Report
- Spring 2022 FCC Enrollment Metrics Report
- Important Considerations
- Future Agenda Item
- Q&A

Free City College - Program Participation Report

Report Date: 4/20/2022

Summary data by semester

| Free City College (FCC) Category | Student count | FCC Enrl Fee Waiver amount | FCC Repayment amount | FCC Grant Paid amount | Billed Units total | Dropped Units total | Excused Units total |
|----------------------------------|---------------|----------------------------|----------------------|-----------------------|--------------------|---------------------|---------------------|
| Fall 2020 | | | | | | | |
| FCC Enrl Fee Waiver | 8,334 | (\$2,659,145.00) | \$2,530.00 | -- | 57,951.0 | (125.5) | 8,727.0 |
| FCC Grant Paid | 3,951 | -- | -- | \$1,798,864.50 | 36,564.0 | (54.5) | 7,285.5 |
| No FCC | 8,788 | -- | -- | -- | 48,173.5 | (502.0) | 18,865.5 |
| Total for Fall 2020 | 21,073 | (\$2,659,145.00) | \$2,530.00 | \$1,798,864.50 | 142,688.5 | (682.0) | 34,878.0 |
| Spring 2021 | | | | | | | |
| FCC Enrl Fee Waiver | 8,181 | (\$2,583,245.00) | \$414.00 | -- | 62,675.0 | (6,518.5) | 8,129.5 |
| FCC Grant Paid | 4,087 | -- | -- | \$1,837,602.21 | 43,038.5 | (5,981.5) | 6,338.5 |
| No FCC | 8,340 | -- | -- | -- | 61,123.5 | (15,644.0) | 17,089.5 |
| Total for Spring 2021 | 20,608 | (\$2,583,245.00) | \$414.00 | \$1,837,602.21 | 166,837.0 | (28,144.0) | 31,557.5 |
| Summer 2021 | | | | | | | |
| FCC Enrl Fee Waiver | 1,967 | (\$379,730.00) | \$2,300.00 | -- | 8,857.0 | (652.0) | 602.0 |
| FCC Grant Paid | 1,216 | -- | -- | \$250,121.00 | 6,149.5 | (909.5) | 900.5 |
| No FCC | 3,202 | -- | -- | -- | 13,556.0 | (4,025.5) | 3,610.0 |
| Total for Summer 2021 | 6,385 | (\$379,730.00) | \$2,300.00 | \$250,121.00 | 28,562.5 | (5,587.0) | 5,112.5 |
| CCSF Overall Total | 48,066 | (\$5,622,120.00) | \$5,244.00 | \$3,886,587.71 | 338,088.0 | (34,413.0) | 71,548.0 |

Definitions and Data Source

- FCC Enrl Fee Waiver - Enrollment fees waived prior to refund deadline, before repayments.
- FCC Repayment - Repayments for dropped classes that had been waived by Enrollment Fee Waiver. (Not applicable to Grant.)
- FCC Grant Paid - Disbursed grants, includes adjustments.
- Billed Units - Total enrolled units as of the refund deadline. Does not include excused withdrawals.
- Dropped Units - Total billable units dropped or withdrawn.
- Excused Units - Units not billed to student in special circumstances, e.g. excused withdrawals.
- Enrollment fees = \$46 per unit

Min/Max record dates:

5/11/2020 9:00:06 AM
3/14/2022 3:39:19 PM

User Name: eleiserson

Connection: PROD OCI

Free City College - Enrollment Metrics Report

Report date: 4/20/2022

Summary data by semester

| Free City College (FCC) Category | Student count | Average FCC amount | Billed Units average | Earned Units average | Students with Drop/Withdrawal | Students with Zero Units Earned | Full Time (12+) student count |
|----------------------------------|---------------|--------------------|----------------------|----------------------|-------------------------------|---------------------------------|-------------------------------|
| Fall 2020 | | | | | | | |
| FCC Enrl Fee Waiver | 8,334 | (\$318.77) | 7.0 | 6.9 | 50 | 3 | 1,466 |
| FCC Grant Paid | 3,951 | \$455.29 | 9.3 | 9.2 | 31 | 299 | 1,672 |
| No FCC | 8,788 | -- | 5.5 | 5.4 | 78 | 2,376 | 1,800 |
| Total for Fall 2020 | 21,073 | -- | 6.8 | 6.7 | 159 | 2,678 | 4,938 |
| Spring 2021 | | | | | | | |
| FCC Enrl Fee Waiver | 8,181 | (\$315.71) | 7.7 | 6.9 | 1,521 | 1 | 1,398 |
| FCC Grant Paid | 4,087 | \$449.62 | 10.5 | 9.1 | 1,131 | 341 | 1,631 |
| No FCC | 8,340 | -- | 7.3 | 5.5 | 2,970 | 2,307 | 1,715 |
| Total for Spring 2021 | 20,608 | -- | 8.1 | 6.7 | 5,622 | 2,649 | 4,744 |
| Summer 2021 | | | | | | | |
| FCC Enrl Fee Waiver | 1,967 | (\$191.88) | 4.5 | 4.2 | 187 | 1 | 19 |
| FCC Grant Paid | 1,216 | \$205.69 | 5.1 | 4.3 | 231 | 102 | 2 |
| No FCC | 3,202 | -- | 4.2 | 3.0 | 992 | 832 | 49 |
| Total for Summer 2021 | 6,385 | -- | 4.5 | 3.6 | 1,410 | 935 | 70 |
| Overall Total | 48,066 | -- | 7.0 | 6.3 | 7,191 | 6,262 | 9,752 |

Definitions and Data Source

- Student count - unduplicated count of students within the row category.
- Average FCC amount - amount of Free City College funds used per student.
- Billed Units average - units enrolled as of the refund deadline. Does not include excused withdrawals.
- Earned Units average - credit units completed with a passing grade.
- Students with Drop/Withdrawal - number of students with any units dropped or withdrawn after refund deadline.
- Students with Zero Units Earned - number of students who earned zero units, dropped or withdrew all enrollments.
- Full Time (12+) student count - number of students who enrolled full time (12 or more attempted units).

Min record date: 5/11/2020 9:00:06 AM

Max record date: 3/14/2022 3:39:19 PM

User Name: eleiserson

Connection: PRODDCI

System-PROD/FCC/FC New MOU 2019-2029/FCC_Participation_Metrics_20200218_BETA

Financial Aid-related Updates

| A | B | C | D |
|-------------|-------------------------|--------------------|------------|
| Term | Total Students Enrolled | APPLIED_FA_OR_CCPG | AWARDED_FA |
| Spring 2022 | 19645 | 6411 | 16546 |
| Summer 2021 | 6845 | 2426 | 2099 |
| Fall 2021 | 20564 | 7011 | 17849 |

Column A represents= the Term

Column B represents = Total Student enrolled

Column C represents= Total students who applied for FAFSA, CADAA, or CCPG

Column D represents= Total students who received some type of award

Next Presentation: Student Equity



Q&A







Free City College Oversight Committee:

Free City College Fund & Reserve Use Options

May 11, 2022

3:00-5:00p



Funding Schedule

| Program Year | Academic Year | Funding Formula | Baseline Funding | CPI Forecast * |
|--------------|---------------|---------------------------------|------------------|----------------|
| 1 | 2019-20 | \$15 M | \$ 15,000,000 | |
| 2 | 2020-21 | \$15.7 M | \$ 15,700,000 | |
| 3 | 2021-22 | \$16.4 M | \$ 16,400,000 | |
| 4 | 2022-23 | \$16.4 M (Flat) + CPI Factor | \$ 16,944,480 | 3.32% |
| 5 | 2023-24 | | \$ 16,862,480 | 2.82% |
| 6 | 2024-25 | | \$ 16,844,440 | 2.71% |
| 7 | 2025-26 | | \$ 16,821,800 | 2.57% |
| 8 | 2026-27 | | \$ 16,821,800 | 2.57% |
| 9 | 2027-28 | | \$ 16,821,800 | 2.57% |
| 10 | 2028-29 | | \$ 16,821,800 | 2.57% |

* CPI Forecast is the latest as of 3/7/2022.

CPI Forecast is updated every year in the March update of the Five-Year Financial Plan.

Reserve Amount

Current reserve fund level in Academic Year (AY) 2021-22 is \$5.3 M.

- AY 2020-21 began with \$2 M carryover from the prior MOU.
- AY 2020-21 had \$4.3 M returned to the reserve from unspent funds and ineligible spending, bringing the ending balance to \$6.3 M.
- AY 2021-22 had \$1 M of reserve appropriated in the budget, bringing the ending balance to \$5.3 M.

| | Year 1 2019-20 | Year 2 2020-21 | Year 3 2021-22 | Year 4 2022-23 | Year 5 2023-24 | Year 6 2024-25 | Year 7 2025-26 | Year 8 2026-27 | Year 9 2027-28 | Year 10 2028-29 |
|---|---|-------------------|-------------------|-------------------|--|-------------------|-------------------|-------------------|-------------------|--------------------|
| RESERVE, Fund 10020, Acct 598040 | | | | | | | | | | |
| Starting Balance | 2.0 | 2.0 | 6.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 |
| Deposit Rule | Y1 - Y4 All Unspent/Ineligible to Reserve | | | | Y5 - Y10 50% Unspent/Ineligible to Reserve / 50% to GF | | | | | |
| (+) Deposits | - | 4.3 | - | - | - | - | - | - | - | - |
| (-) Withdrawals | - | - | (1.0) | | | | | | | |
| Ending Balance | 2.0 | 6.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 | 5.3 |
| Reserve Cap | | | | | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 | 8.4 |
| (Over)/Under Cap | | | | | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 | 3.1 |
| Deposits to General Fund | | | | | - | - | - | - | - | - |

Reserve Mechanics

The Free City College Reserve (Reserve) was initially seeded at \$2 M, for the purpose of supporting any additional Free City College Program-associated expenditures.

Deposits

- In Years 1-4, unspent funds and ineligible spending (as determined by the annual audit), would be deposited to the Reserve.
- In Years 5-10, 50% of unspent funds and ineligible spending would be deposited to the Reserve up to the cap, and 50% would return to the City's General Fund.
- The cap is equal to 50% of the future year's funding.

Withdrawals

- Can be appropriated to support Free City College Program costs, as outlined in the Administrative Code and MOU agreement.
- Withdrawals are subject to the authority of Mayor and Board to make appropriations.

Reserve Fund Use Parameters

- Enrollment fees and grants related to Free City must first be fully funded before reserve funds are used for other programming or uses.
- Any use of reserve funds must be associated with the Free City College effort with DCYF approval.
- Programs or use of funds should be fiscally sustainable:
 - One-time uses or short-term are usually the best use of reserve funds
 - Ongoing uses will need to be sustainable (i.e. if enrollment/grant costs of Free City increase, ongoing programs drawing down funds from the Reserve could risk facing a shortfall)
- Programs should be properly resourced with infrastructure and support to implement successfully

Reserve Fund Usage Proposals from Committee:

- **Equity Based Projects**
 - Support historically marginalized students participate in FCC
 - Building an equity framework around Free City; how to help students persist and succeed—more full-time, with wraparound supports will more likely finish degrees
- **Bolstering Enrollment and Retention**
 - Pilot Incentive—Stipend to students for retention
 - Support College and Career Readiness enrollment by partnering with SFUSD
- **Financial Support**
 - Administrative Support for Financial Aid
 - Financial Literacy and Financial Education workshops: Extending invitations to FCC students, outreach to FCC and other support services available
 - Relief of outstanding fees
- **Lifelong Learning:** Older adult skills, serve broader community as well
- Recovery of City College students from the pandemic
- Support for undocumented students

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